

Appendix 2
CSS Charges

CX	387.40	Banking Recharge 16/17
CX	2514.78	Exchequer Services Recharge 16/17
CX	339.58	Financial Services Recharge 16/17
CX	5568.63	Legal Services Recharge 16/17
CX	837.09	Systems & Information Team Recharge 16/17
DCE	2083.95	Licensing Recharge 16/17
		Food Health & Safety Recharge
DCE	4378.43	16/17
DCE	67296.54	Culture & Events Team Recharge 16/17
		Director of Communities & Environment Recharge
DCE	4468.12	16/17
DHR	3916.63	Regeneration Team Recharge 16/17
	<u>91791.15</u>	

Budget **123480.00**

Saving **-31688.85**